

JACKSONVILLE CITY COUNCIL

SPECIAL WORKSHOP MEETING

PROPOSED AGENDA

May 9, 2017

5:00 PM

CALL TO ORDER

ADOPTION OF PROPOSED AGENDA

ADOPTION OF CONSENT ITEMS

CONSENT ITEM

1. Budget Amendment for the Number of Authorized Positions

WORKSHOP TOPICS

2. FY18 Budget Review: This budget workshop will focus on the following items:
 - a. Follow-up items from May 2 workshop
 - b. Departmental Issues P. 185
 - c. Fee Schedule P. 187
 - d. Authorized personnel P. 17
3. Budget Focus Topics
 - a. Topic one: FY18 CIP
 - b. Topic two: Water and Sewer Rate Study
 - c. Topic three: Wage Adjustments

ADJOURNMENT